



# Castlethorpe Parish Council

Minutes of a meeting of Castlethorpe Parish Councillors held remotely by video conference on Monday 10<sup>th</sup> January 2022

**PRESENT: Councillors Ayles, Forgham, Sawbridge, Markham, Merritt, Keane, Hinds, Ward Cllr Wardle, the Clerk and one member of the public. Others were viewing through Facebook & Youtube.**

Cllr Ayles (the Chair) explained that the meeting is not a formal parish council meeting but that following a resolution the councillors can meet and reach agreement on providing advice for the Clerk to make any decisions that are deemed necessary until it is safe to hold physical meetings once more.

A member of the public responded to the note that had been circulated following a meeting with MKC Planning managers in which they had said that a legal opinion had been sought and they were advised that they would not be able to challenge Stonewater's position in providing 100% "affordable housing" at Carrington Close.

The S106 agreement clearly stipulates that there should be only 30% of this type of housing and this is the contract on which the permission to build is based. Furthermore, the Castlethorpe Neighbourhood Plan had required there to be properties provided for "downsizers" and for low cost starter homes for people with connections to the village. He added that the MKC officers had provided nothing in writing and he asked that the Parish Council ask MKC to see the legal advice that had been given along with the actual questions that had been asked of their Legal department.

Cllr Ayles noted the representation and said that it would be taken into account when the item on the Carrington Close development is discussed later (item 4.3)

The Clerk had received an email asking whether the forthcoming work to upgrade the streetlights in Station Road can be done at the same time as the Gigaclear work that will require Station Road to be closed. Cllr Ayles said that this can be picked up when the item on the broadband update is discussed (item 4.4)

There being no further matters raised the meeting proper commenced at 7.53.

<b>1</b>	<b>APOLOGIES FOR ABSENCE</b>	<b>ACTION</b>
1.1	None.	
<b>2</b>	<b>DECLARATIONS OF INTEREST</b>	
2.1.	None	
<b>3</b>	<b>APPROVE MINUTES OF THE LAST MEETING</b>	
3.1	Previous Minutes from the general meeting of 6 <sup>th</sup> December were proposed by Cllr Forgham seconded by Cllr Hinds and agreed unanimously.	
	<b>TO RECEIVE REPORTS</b>	
4.1.	<b>Clerks Report &amp; Review of Actions (See Appendix A1)</b> – matters arising:	
4.1.1.	Item 2 – Cllr Ayles has been in discussion with the Allotments Association (AA) about both subleasing the cricket field to Stony Stratford CC and also the transfer of the ownership of the sports ground to the village. It would appear that the AA had found that they need a majority approval from the (10) original shareholders and only two of these are still in the village; other shares had been bequeathed, shareholders had moved away etc. Of the shareholders that had responded a slight majority were in favour of allowing the sublease but he had been told that they were reluctant to transfer the title of the land without absolute assurance that there would be no sale for commercial development. Cllr Ayles suggested that the Parish Council should go ahead and have a Sale Agreement drawn up on that proviso. In response to a question it was confirmed that the Parish Council will meet all legal costs.	Cllr Merritt
4.1.2.	Item 8 – in addition to allocation of social housing at Carrington Close the matter of the same situation at Thrupp Close was raised. A property had become available and requests had been made of the Parish Council to endorse applications from people with strong local connections. Cllr Ayles had found a record of the Parish Council having been asked to approve applications in the past and wondered if that is still part of the MKC allocation process. He asked Cllr Wardle to ask Cllr Bowyer to take the matter up with MKC to see if this had changed.	Cllr Wardle

4.1.3. Item 13 – Cllr Forgham said that he is disappointed that nobody had expressed interest in taking over the editing of Castlethorpe News. Cllr Ayles will continue to provide quarterly updates and all relevant information will be communicated to people signed up to the messaging scheme.

4.2. **FILE NOTE – Community Speedwatch programme & Speed Indication Device (SID) strategy for continued usage (See Appendix A1):**

matters arising:

Cllr Ayles had circulated a note asking for volunteers to take part in Community Speed Watch sessions. Equipment would be borrowed to start with for 6 months after which the Parish Council can consider buying its own; the basic equipment is not very expensive.

4.3. **Report on Maltings 2 development**

There are still a series of planning conditions that Stonewater have not met despite all requiring sign off before development should have started. The matter of the legal advice that MKC had said that they had received was raised again. It was agreed that the Parish Council should further question the advice and ask MKC to see the legal advice that had been given along with the actual questions that had been asked of their Legal department. Cllr Ayles and the Clerk will draft a letter to this effect. It was further agreed to defer any decision on whether to seek our own legal advice until a response is received.

Cllr Ayles/Clerk

4.4. **Report on Rural Gigabit Scheme**

Cllr Ayles had received a new schedule from Gigaclear. New Road and Prospect Place had been completed. They are now asking for Station Road to be closed for nearly all of February. When this has been confirmed by the West Northants Highways authority Cllr Ayles will liaise with the Gigaclear project manager to see if partial access can be provided at any times. Bullington End Road will also be closed and they have asked for 3 weeks. Again, there will be liaison with the company when dates are confirmed.

Cllr Ayles

The Clerk will be advised by West Northants CC when closure requests are approved and will contact MKC Highways to see if the street light upgrade programme can be coordinated with the road closures.

Clerk

4.5. **Update on arrangements for celebrating Queen's Platinum Jubilee**

Meetings had been held and a lady had volunteered to organise the programme of events. Current suggestions are:

- Barn Dance at Village Hall
- Picnic in South Street paddock
- Jubilee garden on village green
- Procession through streets with children dressed up to mark the 8 decades of her reign
- Commemorative coins if available/cost-effective

Cllr Forgham said that there will be another meeting and encouraged as many villagers to attend as possible.

**5 TO CONSIDER PLANNING APPLICATIONS (previously viewed on line by Councillors)**

5.1. **21/03346/FUL** Proposed siting of 25 static holiday caravans (to remain on pitch all year round) in lieu of 40 touring caravans on the eastern section of Cosgrove Park. It was unanimously agreed not to object but to request that the delivery traffic management plan does not route the carriage through Castlethorpe as was that case with the previous application. Should it be decided to route the deliveries through the village however, the total vehicle weight (TVW - including lorry and caravan) do not exceed 5 tons as there is a railway bridge with a 5 ton TVW limit where signs to that effect have only recently been erected by Network Rail.

**6 TO RECEIVE REPORT BACK ON PREVIOUS PLANNING APPLICATION – no further comments**

6.1. **21/02217/DISCON** – Approval of details required by condition 2 (External Materials), 3 (Pumping station and boundary), 4 (Hard and soft landscaping), 5 (Boundary Treatment) & 6 (Ground levels, earthworks and excavations) of permission ref 19/02444/REM. Land To The East of Maltings Field Castlethorpe – status 'registered' MKC Senior Architect recommends conditions should not be discharged as yet

- 6.2. **21/02767/FUL** - Loft conversion with two front dormers and three rear roof lights - 21 Lodge Farm Court **status 'awaiting decision' – no updates this month.**
- 6.3. **21/02533/OUTEIS** (1) Full application for the change of use of 68.65ha of agricultural land to a linear park and a new access road to the Linford Lakes Study Centre (2) Outline application (matter of access to be considered, with matters of layout, scale, appearance and landscaping reserved) Linford Lakes Nature Reserve Wolverton Road Great Linford – **status registered.** Highways recommend refusal
- 6.4. **21/03205/FUL** New dwelling including new access and amenity space, new access and drive to existing dwelling 1 Wolverton Road – **status registered – no significant updates this month**
- 6.5. **21/03263/DISCON** Approval of details required by condition 5 (Implementation of WSI for Archaeological Mitigation) of permission ref. 17/01536/OUT- Land To The East of Maltings Field Castlethorpe – **Decision: Condition not discharged**

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- 7.1. A public excluded part 2 of the meeting to discuss matters in accordance with Section 100(A) (4) of the Local Government Act 1972, as defined in paragraphs 1 of Part 1 of Schedule 12A to the Act was proposed by Cllr Ayles, seconded by Cllr Keane and agreed unanimously.
- 7.2. Due to inaccuracies in the MKC mapping systems and as revealed in a recent walkaround involving Cllr Ayles, the Clerk, MKC & Ringway there are a total of 69 streetlights that have not already been converted to heritage style lanterns. 66 have actually been ordered. Cllr Ayles proposed that the two lights at the speed narrows on Station Road be excluded as they are outside of the village, that the one between Gobbey's Field and the railway footbridge is not suitable because of its height, but the light at the bottom of New Road just before the railway bridge should be considered. A resident of Prospect Place had consulted his neighbours and they had no desire for heritage style lights to replace those that are currently mounted on telegraph poles. It was agreed by a majority (on the Chair's casting vote) not to upgrade the Station Road lights, unanimously not to upgrade the Gobbey's Field light and conditional on the land being owned by MKC unanimous to convert the light at New Road. Cllr Ayles to request these amendments to MKC resulting in an overall increase of one light to 67. Cllr Ayles
- 7.3. Of the 14 ballot papers issued to residents of Station Road 6 submissions had been received, all indicating that they did not want Electric Vehicle charging points installed at the Station Road car parking area. It was unanimously agreed therefore that the Parish Council would withdraw this request.
- 7.4. Cllr Markham raised concerns about blocked drains in North Street and South Street. Cllr Ayles asked Cllr Markham to identify the drains that needed attention and to report them to MKC on 01908 252570. Cllr Markham

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**FINANCIAL MATTERS**

- 8.1. The payment schedule was proposed by Cllr Ayles seconded Cllr Merritt and was approved unanimously

Payee	Description	Invoice	Amount
S Bradbury	Salary November 2021	per pay slip	£624.62
RTM	Landscaping November	invoice 3144	£391.67
<b>TOTAL</b>			<b>£1,016.29</b>
<b>Direct Debits</b>			
Talktalk	01560036/882		32.34
Everflow	B220925A		147.98
Google Cloud	26107096G05ASYDKH7		£36.80
XLN	4976199 16674975		£35.14
EON	089208742670A		£112.00
EDF	671070653836.00		£114.00
<b>DD Total</b>			<b>£478.26</b>

- 8.2. Cllrs Forgham, Keane and Ayles had reviewed line by line with the Clerk version 1.3 of the draft budget and had approved the content. The resultant draft (version 1.4 – see Appendix A3) had been circulated after the meeting. There will be an

Extraordinary meeting the following Monday as Law does not permit the approval of the budget at a remote meeting.

- 9 **CORRESPONDENCE RECEIVED (*email circulated prior to meeting*)**
- 9.1. Cllr Ian McCord, Ward Cllr for Deanshanger, has copied to parish councils his response to West Northants CC on their Strategic Plan Options Consultation. Noted.
- 10 **ANY OTHER BUSINESS (for noting, or for inclusion on a future agenda)**
- 10.1. None
- 11 **TO AGREE DATE AND ATTENDANCE FOR FUTURE MEETINGS/EVENTS**
- 11.1. Next parish council meeting will be held at 7.30 on Monday 7<sup>th</sup> February. A decision will be made nearer the time as to whether to hold the meeting physically at the Village Hall or whether to do it by video conference.

**There being no further business part 1 of the meeting finished at 21.47**

**PART 2**

- 12 **TO RECEIVE DECLARATIONS OF INTEREST by Councillors in any of the agenda items below**
- 12.1. None
- 13 **TO CONSIDER RESOLUTIONS**
- 13.1. A quote to install a new drain from the rear of the Village Hall to the main drainage at the front of the building was proposed by Cllr Forgham, seconded by Cllr Ayles. It was unanimously agreed that the Clerk commission a camera survey of the front drainage beforehand and subject to the outcome being positive approve the work to do the drain. Clerk will arrange.
- 13.2. It was agreed that the Clerk & Cllr Forgham will put together a specification to elicit a further two quotes to replace the front and back door at the Village Hall and the football pavilion.

Clerk

Clerk/Cllr  
Forgham

**Part 2 of the meeting closed at 22.10**

# Appendix A - Schedule of Reports & File Notes

## APPENDIX A1 – CLERK’S REPORT 10/1/2022

1. Sports Ground/Playground matters:
  - Playground equipment – two attempts to contact MKC Playground Officer about what is the responsibility of MKC vs. that of the parish re. inspection & repair. Voice mails left but no reply
  - Fire check completed – report still awaited.
  - Doors at football pavilion need fixing/replacing – to be included with quote for VH doors
  - Roof tiles at football pavilion need repair
  - CSA still to get 3 quotes for regular servicing of mower and replacement of cylinders
2. Allotments Association are having difficulty in contacting their shareholders to gain permission for the cricket club to install an all surface wicket and thence hire out the ground to Stony Stratford CC. Also to have the sports ground transferred across to the parish council. Shareholders contacted thus far have indicated a degree of reluctance without more information. Cllr Ayles and Clerk met with Chris Hales of MKC and Martin Wright of Ringway on 8<sup>th</sup> December to confirm work on replacement of village street lights to heritage style replacements. There was a discrepancy in the number of lights ordered probably due to inaccurate information on MKC mapping systems. The overall requirement for the final order to be determined & agreed at tonight’s meeting. It was identified that in several places hedges and shrubs had grown around the lights and will need clearing. Clerk to pursue.
3. Residents of Station Road have been balloted as to whether they would want EV charging points in the Station Road parking area. Results to be considered tonight before Parish Council decision whether to make the request. The request for South Street has been submitted and is still under consideration by BP Pulse/Energy Savings Trust
4. Litter bins + bases to be ordered as agreed: one + spare base for outside shop & one for Shepperton Close. Clerk has written to MKC to confirm that the Shepperton Close bin can be added to the normal collection and when he gets reply bins will be ordered.
5. The problem where deliveries of static homes for Cosgrove Park are being carried over a railway bridge with a Network Rail imposed 5 ton gross vehicle weight limit is being pursued by Cllr Merritt within Network Rail. There is a further planning application for the siting of more static homes to be heard tonight.
6. The contractor has confirmed that the two new dog bins at Castle Field and Fox Covert Lane/Paddock Close are on site and that they will be installed in the near future
7. Cllr Hinds has fitted the dog control signs to all potential dog walking entrances to areas that may contain livestock.
8. Clerk has left voicemail for an Olivia Roche at Stonewater to call back to discuss how social housing will be allocated at the Carrington Close site.
9. The Clerk along with Cllrs Ayles & Forgham had met with a contractor to look at providing a hard surface under the kissing gate between South Street and the railway footbridge across to Gobbey’s Field. It had been agreed that as MKC will need to remove the gate to get to the lamppost alongside the path when they do the LED light conversion, that it was not sensible to do anything beforehand.
10. ‘Carrington Close’ had been communicated to and accepted by MKC as the street name for the development at Maltings 2.
11. The Clerk has asked MKC Highways to insist on heritage style streetlights being used at the Maltings 2 development. MKC contact is Jonjo McBride
12. Clerk & Cllr Ayles to meet with MKC Highways later this week to discuss parking spaces outside Acorn Nursery and Station Road parking
13. There have been no volunteers to take over the editing of Castlethorpe News
14. The Clerk & Chair had both referred to the MKC Waste Recycling Manager complaints about blue recycling boxes going missing across the village following collections. He will pursue the matter with Serco management. In the meantime he will leave 5 spare boxes with the Clerk.

### No progress/unknown status on outstanding actions:

- Viktorija Versova at MKC is still going through the various schemes to complete the MKC Local Cycling and Walking Improvement Plan. She has reported that the track has been afforded a ‘high’ priority for improvement but there are higher schemes (mainly because of population density served by the other routes and complete absence of a route rather than improving existing ones). The route has though been accepted for improvements and funding is now being sought
- No further updates on Sustrans and Hanslope & Castlethorpe PC’s where the former gave a presentation on the feasibility study they are performing on a proposal for a cycle route between Castlethorpe and Hanslope.
- Clerk has not had time to arrange site visit to look at distressed trees with landscape contractor and Cllr Markham

- Cllr Markham still to confirm number of posts & rails required to fix fence between sports ground and Lodge Farm Court
- Cllr Markham has purchased a gate at the Chequers entrance to the Fishponds play area. He hopes to have it installed in the next couple of weeks.
- Clerk has still to contact an electrician and gas fitter to repair defibrillator at Sports Ground, to replace security light at side of cricket pavilion with a sensor controlled unit and to replace a radiator valve in the Village Hall. Latest contractor contacted is retiring and taking no new work.
- Awaiting notification for Cosgrove PC whether they have any thoughts on removing graffiti along the sides of the river Tove .
- Cllr Merritt and Clerk to survey area by water tower for potential leisure purposes and report back.
- Cllr Merritt to agree public sessions for defibrillator awareness with village First Responder for when date for end of lockdown confirmed.
- No pipes in loft are lagged in cricket pavilion. SGC to consider remedial action for future.
- SGC to agree model for sharing cost of cutting sports ground with CSA.
- Review of draft plans for possible development of club house at sports ground
- Cllr Ayles & Geary to consider MKC decision not to sell land at the side of 6 The Chestnuts
- CCTV at Sports Ground – clerk to contact suppliers to understand the management overheads. No progress this month

**Steve Bradbury**

**10/1/2022**

## **2. Replacement SID Options (item 4.2)**

Castlethorpe Parish Council currently operates a Speed Indicator Device (SID) which is manufactured by a German company called Datacollect. We download the results and I send a summary of them both to Dave Hinds, who recharges and moves the SID, and Sergeant Guillaume Ouellette. Sergeant Ouellette is able to do enforcement, subject to resources.

However the SID is coming to the end of its life and currently only operates for 4 to 5 days before the battery expires compared to 8 days when new. A new battery has not improved matters and we are now considering replacement alternatives.

**1. Solar powered SID.** Datacollect sells a new model of SID with a solar power option and downloads data through the same software that we use at present. I would therefore be able to send Sergeant Ouellette the same data as present.

The advantage of the SID is (a) that it doesn't need to be attended (b) that it runs 24x7 (c) that it provides data that the police can use to prioritise their enforcement actions.

The disadvantage is that it doesn't record registration numbers so no follow-up action can be undertaken with speeding vehicle owners.

**2.Sentinel speed camera.** An alternative is the Sentinel speed camera which is in use in some Buckinghamshire parishes and approved by TVP. It consists of a video camera on a tripod which is mounted and attended by volunteers for a session typically of 1 to 2 hours. It will record short video clips (~10 secs) on an SD card of vehicles exceeding a preset threshold such as the speed limit plus 10% plus 2mph. The data can be downloaded and viewed on a PC.

The way Haddenham Parish Council (which uses Sentinel) works is that volunteers watch the video clips and write down a summary of make, model, colour, registration number, location, date, time and speed. The summary is sent to their local police office. The police then issue a warning letter to the vehicle owner. It is important to note that only police officers can issue a FPN or report a driver for prosecution so equipment such as Sentinel, operated by volunteers, can only be used for warning letters and not prosecutions.

The advantage of Sentinel is that it identifies individual offending vehicles which will then get a warning letter in the same way that the earlier Community Speed Watch did. This can be followed by police visits to repeat offenders and targeted enforcement in high speed locations.

The disadvantage is that the Sentinel has to be attended mainly to avoid theft/vandalism of the equipment. One might observe that our previous volunteers are now considerably older with all over 70 and one over 90! We would have to get new volunteers. Community Speed Watch triangles have to be erected on either side and the volunteers need to wear hi-vis jackets. As a result, Haddenham says relatively few vehicles are identified speeding but the police argue that this is more about teaching speed awareness than catching speeding vehicles. Experience with Community Speed Watch in the past, where only a handful of vehicles were identified over a period of several years, was that this was extremely frustrating for the volunteers albeit a nice afternoon out. Haddenham also said that they hadn't actually noticed a particular decrease in speeding despite the warning letters.

The third factor that needs to be taken into account is that the new PCC, Matthew Barber, has launched a Community Speed Watch initiative. I'm not quite clear what this involves though it appears as if he is encouraging volunteer 'observers' to use a shared service, 'Community Speedwatch Online'. I guess that

'observing' means a return to the old style of community speed watch with volunteers operating borrowed radar equipment and recording details which they can then send on to the police. Of course, Sentinel would also fit in this category. Warning letters, police visits to repeat offenders (presumably subject to resources) and enforcement then follow.

## Conclusions

On balance, I am inclined to recommend that we go for a direct replacement for the SID. The data informs police prioritisation of enforcement even though in practice this means coming to Hanslope Rd as often as resources permit.

I think the presence of CSW triangles and hi viz jackets skews vehicle speeds well below the norm which would be a good result if it were not so short-lived. An example from Stoke Goldington during a dual CSW and coincidental police enforcement at the other end of the village showed that speeds returned to 'normal' (ie exceeding the limit) immediately the CSW team removed the triangles and themselves. I am also very dubious that the police have the resources to do follow up visits to repeat offenders and enforcement prioritisation would be no different to at present. On the other hand, a SID provides hard data on vehicle speeds which justifies (or not) ongoing enforcement.

Datacollect has given an indicative quote of £3000 each including a solar array. The Haversham SIDs cost £7500 each (!). The Sentinel is £3300 plus VAT, delivery, triangles and jackets. We can use the quote as a basis for an application to the MKC Community Infrastructure Fund if it runs next year. The actual procurement will need to be done competitively.

Steve has been in a video call with the new MKC Road Safety Officer Keith Wheeler. He is intending to recall the existing SIDs and refurbish or replace them. However, he has suggested lending them out for a month at a time to parishes which is stupid so we have to engage further with him. The good news is that there is a separate grant fund for SIDs so we may not have to wait for the CIF scheme (the 2021/2 scheme has still not been awarded!) but, in my opinion, we should make a capital provision for a new SID or two (given a solar array is more difficult to move) in our budget for 2022/3.

## **Philip Ayles**

Chairman, Castlethorpe Parish Council  
Mobile: 07595 715374

### 3. Draft Budget 2022/23 v1.4

ALL FIGURES NET OF VAT	APR-JUN ACTUAL	JUL-SEP ACTUAL	OCT-DEC EST	JAN-MAR EST	PROJECTED TOTAL	PLUS_MINUS BUDGET	2021/22 BUDGET	2022/3 BUDGET
<b>INCOME</b>								
Precept inc LCTS Grant	15972	15972	0	0	31944	-4	31940	32260
Interest	353	472	400	400	1625	-275	1350	1600
Grants & s.106 + other	320	600	500	0	1420	-1420	0	0
VH Hire & rentals	229	1063	3400	2500	7192	5208	12400	10000
MKC Landscaping grant	2974	0	0	0	2974	-124	2850	3000
Advertising					0	700	700	0
<b>Total Receipts</b>	<b>19848</b>	<b>18107</b>	4300	2900	45155	4085	<b>49240</b>	<b>46860</b>
Total receipts less grants	<b>19528</b>	<b>17507</b>	<b>3800</b>	<b>2900</b>	<b>43735</b>	5505	<b>49240</b>	<b>46860</b>

EXPENDITURE								
Administration costs	2638	3280	1978	2074	9970	-470	9500	10000
Clerk's wages	2498	2498	1874	1874	8744		8000	8500
Other	140	782	104	200	1226		1500	1500
Audit Fee	0	50	300	0	350	50	400	400
Buildings/Assets Costs	1668	1597	794	1820	5879	-2679	3200	2700
VH	970	1067	64	1620	3721		1500	1500
SG	698	530	625	100	1953		700	700
Other	0	0	105	100	205		1000	500
Chair's Expenses	0	0	30	0	30	70	100	100
Consumables	0	0	79	200	279	221	500	500
Dog bin clearance	230	0	1240	500	1970	-570	1400	1500
Election costs	0	0	0	0	0	0	0	0
Equipment Costs	31	25	0	0	56	1244	1300	1300
VH	31	0	0	0	31		500	500
SG	0	25	0	0	25		800	800
Grants	0	0	0	0	0	200	200	200
Insurance	0	0	2273	0	2273	-673	1600	2500
Landscape/General Maintenance	3261	6627	3013	4585	17486	-6586	10900	11900
Sports ground	666	457	1194	1700	4017		3500	3500
General maint	20	327	234	250	831		700	700
Village	2575	5843	1585	2635	12638	-5938	6700	7700
Grass, hedges	2175	1960	1185	1185	6505		5500	6500
Fences	0	3483	0	1450	4933			
Weedspray	400	400	400	0	1200		1200	1200
Licences/Statutory certificates	322	0	595	100	1017	-417	600	600
Publications	0	0	55	0	55	945	1000	400
Rates	0	0			0	0	0	0
S137	3300	0	60	0	3360	-2610	750	1000
Speed checks	0				0		0	0
Other	3300	0	60	0	3360		750	1000
Subscriptions	35	188	160		383	67	450	450
Training	0	0			0	500	500	500
Utilities	104	750	531	583	1968	1432	3400	3900
VH	21	667	448	500	1636	1364	3000	3500
Gas								1300
Electricity								1400
Water								800
Clerks phone	83	83	83	83	332		400	400
Maint costs	160	810	810	1130	2910	1750	4660	5320
Village	0	0	0	0	0		500	0
Litter bins	160	130	130	130	550		160	520
VH Cleaner	0	680	680	1000	2360		4000	4800
<b>Total Expenditure</b>	<b>£11,749</b>	<b>£13,327</b>	<b>£11,918</b>	<b>£10,992</b>	<b>£47,986</b>	<b>-£7,526</b>	<b>£40,460</b>	<b>£43,270</b>